

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Damar Charter Academy (9920)

Student Instructional Category	Account	FY12	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Physical Impairment	\$893,835	44.24%
	Improvement of Instruction	\$21,523	1.07%
	Instruction, Related Technology	\$2,340	.12%
	Total	\$917,698	45.42%
<u>Student Instructional Support</u>	Office of The Principal	\$212,103	10.50%
	Speech Pathology and Audiology Services	\$88,290	4.37%
	Special Education Administration	\$81,997	4.06%
	Other Support Services, School Administration	\$35,396	1.75%
	Occupational Therapy, Related Services	\$10,283	.51%
	Total	\$428,069	21.19%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$110,776	5.48%
	Student Transportation	\$70,335	3.48%
	Fiscal Services	\$21,286	1.05%
	Board of Education	\$20,748	1.03%
	Executive Administration	\$18,467	.91%
	Food Services Operations	\$8,303	.41%
	Other Fiscal Services	\$241	.01%
	Total	\$250,156	12.38%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$424,371	21.01%
	Total	\$424,371	21.01%
	Grand Total	\$2,020,294	100.0%